

## **REPORT ON THE ADOPTED BUDGET**

### **ALL STATE AGENCIES AND OPERATIONS**

#### **Adirondack Park Agency**

##### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$5 million, an increase of \$350,000, or 7.5%, from SFY 2019-20 levels.

##### *Capital Projects (S.7504-B)*

- The Adopted Budget concurs with the Executive recommendation of a new \$1 million appropriation for the purposes of rehabilitating the Ray Brook, NY headquarters.

#### **Aging, Office for the**

##### *State Operations (S.7500-B)*

##### *Aid to Localities (S.7503-B)*

##### *Article VII Proposal (S.7507-B)*

#### **Agriculture and Markets, Department of**

##### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$123.3 million.

##### *Aid to Localities (S.7503-B)*

- The Adopted Budget modifies the Executive All Funds recommendation of \$47.4 million by restoring \$3.2 million for statewide agricultural programs.

##### *Capital Projects (S.7504-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$19.4 million.

##### *Article VII Proposal (S.7508-B)*

- PART HHH -- The Executive withdrew the proposal related to the proposed state fair extension, which extends the amount of time security guards can be hired (15 days to 20 days) without the requirements of the Security Guard Act applying.

## **Alcoholic Beverage Control, Division of**

### *State Operations (S.7500-B)*

- The Adopted Budget modifies the Executive recommendation of \$47.62 million and eliminates \$34.31 million in funding for the Office for Cannabis Management.

### *Article VII Proposal (S.7505-B)*

- Part CC -- The Adopted Budget omits the Executive proposal to create a new alcohol license for in-state higher education institutions to allow both retail and manufacturing privileges.
- Part DD -- The Adopted Budget omits the Executive proposal to permit the sale of alcohol at traditional movie theaters.
- Part EE -- The Adopted Budget omits the Executive proposal to allow for alcohol manufacturers and wholesalers to have ownership stakes in retailers and vice versa.
- Part FF -- The Adopted Budget concurs with the Executive proposal to align the hours of alcohol sales in all Port Authority-managed international airports.

## **Alcoholism and Substance Abuse Services, Office of**

### *State Operations (S.7500-B)*

### *Aid to Localities (S.7503-B)*

### *Article VII Proposal (S.7507-B)*

## **Audit and Control, Department of**

### *State Operations*

- The Adopted Budget concurs with the Executive recommendation of 342.6 million.

### *Aid to Localities (S.7503-B)*

- The Adopted Budget concurs with the Executive recommendation of \$32.03 million,

### *Capital Projects (S.7504-B)*

- The Adopted Budget concurs with the Executive recommendation of \$10.10 million.

## **Budget, Division of the**

### *State Operations (S.7500-B)*

- The Adopted Budget modifies the Executive recommendation of \$49.18 million and provides \$537,000 in additional funding as follows:
  - Council on State Governments, \$479,000;
  - National Conference of State Legislatures, \$48,000; and
  - National Conference of Insurance Legislators, \$10,000.

## Children and Family Services, Office of

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$508.9 million.

### *Aid to Localities (S.7503-B)(Still Open)*

- The Adopted Budget modifies the Executive recommendation of \$3.3 billion as follows:
  - Restore \$2 million in additional support for Child Advocacy Centers
  - Restore \$1.5 million in additional support for Youth Development Program (YDP)
  - Restore \$500,000 in additional support for Runaway and Homeless Youth Act programs
  - Restore \$985,000 in additional support for Caretaker Relative
  - Restore \$2.4 million for Settlement Houses
  - Restore \$1.5 million for Safe Harbour services for sexually exploited youth
  - Restore \$1.5 million for Community Voices for Youth and Families of Long Island
  - Restore \$1.2 million for 2-1-1
  - Restore \$1 million for the Fresh Air Fund
  - Restore \$750,000 for the New York State Alliance of Boys and Girls Clubs
  - Restore \$500,000 for Child Care Facilitated Enrollment - New York City
  - Restore \$500,000 for Child Care Facilitated Enrollment - Erie County
  - Restore \$500,000 for Child Care Facilitated Enrollment - Onondaga County
  - Restore \$400,000 for the New York State YMCA Foundation
  - Provide \$200 million in additional support for Child Care Development Block Grant

### *Capital Projects (S.7504-B)*

- The Adopted Budget concurs with the Executive recommendation of \$43.5 million.

### *Article VII Proposal (S.7506-B)*

### *Article VII Proposal (S.7505-B)*

- **Part M-** The Adopted Budget omits the Executive proposal regarding a foster child's placement in a Qualified Residential Treatment Center, as required under the federal Family First Prevention Services Act (FFPSA).
- **Part N-** The Adopted Budget modifies the Executive proposal to shift the state share for Committee on Special Education (CSE) residential placements to the local school districts by requiring a sunset date of March 31, 2021.
- **NEW PART-** The Adopted Budget includes a new part that changes the evidentiary standard from "some credible evidence" to a "fair preponderance of evidence" when investigating allegations of child abuse and maltreatment transmitted to the Statewide Central Register (SCR) for Child Abuse and Maltreatment. Also, indicated reports of child maltreatment will be conditionally sealed for eight years.

## **City University of New York (CUNY)**

### *State Operations (S.7500-B)*

- The Adopted Budget modifies the Executive recommendation of \$2.96 billion as follows:
  - Restores \$1.5 million for the CUNY School of Labor and Urban Studies.
  - Restores \$50,000 for the Community Legal Resource Network at CUNY Law School.
  - Restores \$200,000 for the Brooklyn College Small Business Center.
  - Adds \$250,000 for the CUNY Pipeline Center at the Graduate Center.

### *Aid to Localities (S.7503-B)*

- The Adopted Budget modifies the Executive recommendation of \$1.64 billion as follows:
  - Restores \$2.5 million for the Accelerated Study in Associate Programs (ASAP).
  - Restores \$902,000 for child care centers.

### *Capital Projects (S.7504-B)*

- The Adopted Budget concurs with the Executive recommendation of \$685 million.

### *Article VII Proposals (S.7506-B)*

- PART D -- The Adopted budget modifies the Executive proposal as described under State University of New York.

## **Civil Service, Department of**

### *State Operations (S.7500-B)*

### *Aid to Localities (S.7503-B)*

### *Article VII Proposal (S.7505-B)*

- Part W -- The Adopted Budget concurs with the Executive proposal to allow public employers to share contact information of new hires with employee organizations without risking an improper practice charge.
- Part QQ -- The Adopted Budget concurs with the Executive proposal to ensure pay equity at state and local public authorities

## **Commission of Correction, State**

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$3 million.

### *Article VII Proposal (S.7505-B)*

- Part OO - The Adopted Budget omits the Executive proposal to authorize shared county jails.

## **Corrections and Community Supervision, Department of**

State Operations (*S.7500-B*)

- The Adopted Budget concurs with the Executive recommendation of \$3 billion.

Aid to Localities (*S.7503-B*)

- The Adopted Budget concurs with the Executive recommendation of \$29.5 million.

Capital Projects (*S.7504-B*)

- The Adopted Budget concurs with the Executive recommendation of \$425 million.

*Article VII Proposals (S.7505-B)*

- Part F -- The Adopted Budget modifies the Executive proposal to authorize the expedited closure of state correctional facilities in fiscal year 2020-2021 to require the Department of Corrections and Community Supervision to report back to the Legislature on the success of staff relocation efforts.
- Part G -- The Adopted Budget concurs with the Executive proposal to transfer adolescent offenders from the custody of the department of Corrections and Community Supervision (DOCCS) to the Office of Children and Family Services (OCFS).
- Part H -- The Adopted Budget omits the Executive proposal to expand the preferred source status of the correctional industries program known as Corcraft.

**Council on the Arts**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$4.4 million.

*Aid to Localities (S.7503-B)*

- The Adopted Budget modifies the Executive recommendation of \$42.5 million as follows:
  - Restores \$50,000 for the Museum of the City of New York
  - Restores \$50,000 for the Bronx Museum of the Arts
  - Provides \$200,000 for ArtsWestchester
  - Provides \$250,000 for Harlem Arts Alliance

**Criminal Justice Services, Division of**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$84.3 million.

*Aid to Localities (S.7503-B)*

- **Still Open** -- The Adopted Budget modifies the Executive recommendation of \$200.6 million as follows:
  - Adds an additional \$38 million to the \$2 million appropriation in the Criminal Justice Discovery Fund Account to support implementation of discovery.
  - Adds \$8.1 million to support Senate and Assembly legislative restorations

- Carves out \$2.8 million in Legal Service Assistance Funding to support Assembly legislative restorations for civil and/or criminal legal services
- Carves out \$1.4 million in Legal Service Assistance Fundings to support Senate legislative restorations for civil and/or criminal legal services
- Carves out \$600,000 in Byrne JAG funding, which will be equally split and distributed by both houses to support crime reductions programs

Capital Projects (*S.7504-B*)

- The Adopted Budget concurs with the Executive recommendation of \$25 million.

*Article VII Proposal (S.7505-B)*

- Part A -- The Adopted Budget extends all proposals related to criminal justice for one year.
- Part B -- The Adopted Budget omits the Executive proposal to expand the internet activity reporting requirements for sex offenders.
- Part C -- The Adopted Budget omits the Executive proposal to close the “rape intoxication loophole” by amending the Penal Law to clarify that a person can be incapable of consent when voluntarily intoxicated.
- Part D -- The Adopted Budget omits the Executive proposal to allow the Division to hire certain mental health professionals without obtaining a waiver from the State Education Department.
- Part E -- The Adopted Budget modifies the Executive proposal to establish a District Attorneys’ Discovery Compensation Fund. The Fund will be called the Criminal Justice Discovery Compensation Fund, and will be funded with \$40 million per year for two years from the Manhattan District Attorney’s deferred prosecution agreement funds. The funding will stop after two years, though the reporting requirements and remaining funds will continue. Still open.
- Part K -- The Adopted Budget omits the Executive proposal to restrict the sale and possession of unfinished firearm frames and receivers.
- Part M -- The Adopted Budget modifies the Executive proposal to allow police officers to seize firearms, rifles, and shotguns upon responding to a domestic violence incident. Police will be required to hold seized weapons for up to two years, and must return seized weapons after 48 hours if there is no legal impediment to doing so.
- Part N -- The Adopted Budget modifies the Executive proposal to ban the possession of firearms, rifles, and shotguns based on out-of-state convictions that are similar to serious offenses under the Penal Law. The Division will be required to publish a list, and update it annually, of out-of-state crimes that match New York’s serious offenses. This part will only apply to out-of-state convictions entered after the effective date.

- Part O -- The Adopted Budget omits the Executive proposal to require the reporting of certain information relating to firearms, rifles, and shotguns to the State and federal governments.
- Part P -- The Adopted Budget omits the Executive proposal to allow the Department of Mental Health to share certain information with the Division of Criminal Justice Services for the purposes of sharing it with other states.
- Part Q -- The Adopted Budget modifies the Executive proposal to establish a new Class A misdemeanor for Domestic Violence. In order to ensure that domestic violence convictions can be properly identified on criminal background checks, the Adopted Budget requires District Attorneys to use existing procedures, and requires court clerks to submit conviction records to the Division within three business days.
- Part R -- The Adopted Budget \_\_\_\_\_ the Executive proposal to establish two degrees of Domestic Act of Terrorism Motivated by Hate and a Domestic Terror Task Force. - AT SECRETARIES' TABLE

## **Deferred Compensation Board**

*State Operations (S.7500-B)*

## **Dormitory Authority of the State of New York**

*Article VII Proposal (S.7508-B)*

- Part CC - The Adopted Budget modifies the Executive proposal to extend the Dormitory Authority's authorization to create new subsidiaries to July 1, 2024, to instead extend such authorization to July 1, 2022.

## **Economic Development, Department of**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$28.7 million.

*Aid to Localities (S.7503-B)*

- The Adopted Budget modifies the Executive recommendation of \$58,908,000 with the following modifications:
  - Rejects \$19,500,000, for the consolidation of Centers for Advanced Technology and Centers of Excellence;
  - Rejects \$1,500,000 for Small Business Innovation Research;
  - Restores \$82,101 for the Buffalo Center of Excellence (COE) in Bioinformatics and life sciences for a total of \$808,621;
  - Restores \$82,101 for Syracuse COE in Environmental and Energy Systems for a total of \$808,621;
  - Restores \$82,101 for Albany COE in Nanoelectronics, \$808,621;

- Restores \$82,101 for Stony Brook COE in Wireless and Information Technology for a total of \$808,621;
- Restores \$82,101 for Binghamton COE in Small Scale Systems Integration and Packaging for a total of \$808,621;
- Restores \$82,101 for Stony Brook COE in Advanced Energy Research for a total of \$808,621;
- Restores \$82,101 for Buffalo COE in Materials Informatics for a total of \$808,621;
- Restores \$82,101 for Rochester COE in Sustainable Manufacturing for a total of \$808,621;
- Restores \$82,101 for Rochester COE in Data Science for a total of \$808,621;
- Restores \$82,101 for RPI, RIT, NYU COEs in Digital Game Development for a total of \$808,621;
- Restores \$82,101 for Cornell's COE in Food and Agriculture Innovation for a total of \$808,621;
- Restores \$747,975 for NY Medical College COE in Precision Responses to Bioterrorism;
- Restores \$250,000 for Albany COE in Data Science in Atmospheric and Environmental Prediction;
- Restores \$101,078 for Clarkson SUNY ESF COE in Healthy Water Solutions;
- Restores \$591,000 for the Centers for Advanced Technology Matching Grants for a total of \$12,961,380;

## **Empire State Development Corporation**

### *Aid to Localities (S.7503-B)*

- The Adopted Budget modifies the Executive recommendation of \$97,583,000 with the following modifications:
  - Restores Additional Minority and Women-Owned Business Development, \$365,000;
  - Restores Stony Brook Medicine's National Cancer Institute, \$670,000;
  - Restores Bronx Overall Economic Development Corporation, \$550,000;
  - Restores Brooklyn Alliance, Inc., \$500,000;
  - Restores Queen's Chamber of Commerce, \$500,000;
  - Add Queen's Chamber of Commerce, \$44,000;
  - Restores North Country Chamber of Commerce, \$200,000;
  - Restores Canisius College, \$150,000;
  - Restores Buffalo Niagara Partnership, \$150,000;
  - Restores CenterState CEO, \$100,000;
  - Add CenterState CEO, \$100,000;
  - Restores Buffalo Niagara International Trade Gateway Organization, \$50,000;
  - Restores World Trade Center Buffalo Niagara, \$50,000;
  - Restores Invest Buffalo Niagara, Inc, \$50,000;

### *Capital Projects (S.7504-B)*



- The Adopted Budget concurs with the Executive proposal of \$380.4 million.

*Article VII Proposal (S.7508-B)*

- Part EE-- The Adopted Budget concurs with the Executive proposal to extend for one year the general loan powers of the Urban Development Corporation (UDC).
- Part FF -- The Adopted Budget concurs with the Executive proposal to extend for one year the authorization of the UDC to administer the Empire State Economic Development Fund.
- Part GG -- The Adopted Budget modifies the Executive proposal to amend the Economic Transformation Facility Redevelopment Program by extending eligibility to communities affected by prison closures until March 31, 2021.
- Part BBB -- The Adopted Budget omits the Executive proposal to consolidate the Centers of Excellence into the Centers for Advanced Technology.
- Part III -- The Adopted Budget modifies the Executive proposal to allow the Community Development Financial Institution Fund to accept monies from alternate sources by prohibiting the transfer of monies from the Fund to any other funds managed by the Corporation,
- New Part **OPEN** -- The Adopted Budget includes several items intended to provide assistance to small businesses by provide financial assistance for the creation of micro-businesses, direct the publication of a guide summarizing the prior year's laws and regulation and amend the Linked Deposit Program
- New Part **OPEN** -- The Adopted Budget concurs with the Executive proposal to extend for five years the application period for the START-UP NY program.

**Education Department, New York State**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$612 million.

*Aid to Localities (S.7503-B)*

- The Adopted Budget concurs with the Executive recommendation of \$37.15 billion with the following modifications:
  - SCHOOL AID PLACEHOLDER
  - Rejects the consolidation of expense-based aids into Foundation Aid and fully funds expense-based aids at the current law level of \$8.99 billion, an increase of \$96 million over 2019-20 school year levels.
  - Rejects the proposed changes to Transportation Aid and Building Aid.
  - Restores \$12 million for Yonkers City School District
  - Restores \$10 million for Teacher Resource and Computer Training Centers, for a total of \$14.3 million.
  - Restores \$2.5 million for library aid, for a total of \$94.1 million.
  - Restores \$1.5 million for Adult Literacy Education, for a total of \$7.8 million.
  - Restores \$1.5 million or the Consortium for Worker Education, for a total of \$13 million.
  - Restores \$3 million for the East Ramapo Central School District.

- Restores \$1 million for nonpublic schools' student immunization record-keeping.
- Restores \$903,000 for the Henry Viscardi School.
- Restores \$903,000 for the New York School for the Deaf.
- Restores \$500,000 for the Mill Neck Manor School for the Deaf.
- Restores \$500,000 for the Center for Autism and Related Disabilities (SUNY CARD).
- Restores \$500,000 for the Consortium for Worker Education Credential Initiatives.
- Restores \$475,000 for the Executive Leadership Institute.
- Restores \$475,000 for the Magellan Foundation.
- Restores \$461,000 for Bard Early College High School - Queens.
- Restores \$450,000 for New York City Community Learning Schools.
- Restores \$250,000 for the Long Island Prekindergarten Regional Technical Assistance Center and adds \$250,000 for a total of \$500,000.
- Restores \$150,000 for the National Association of Social Workers.

*Capital (S.7504-B)*

- The Adopted Budget concurs with the Executive recommendation of \$62 million.
  - PLACEHOLDER for library capital

*Article VII Proposals (S.7506-B)*

- PART A -- Still Open
- PART B -- The Adopted Budget modifies the Executive proposal to authorize the Syracuse Comprehensive Education and Workforce Training Center to specify the roles and responsibilities of the regional high school and workforce training center.
- PART C -- Still Open
- PART G -- The Adopted Budget omits the Executive proposal related to minority ownership of accounting firms by non-certified public accountants
- PART Q -- The Adopted Budget amends the Foster Youth Success Initiative program to ensure that participating students can use funding received from the program for health expenses.

*Article VII Proposal (S.7507-B)*

- PART H -- The Adopted Budget omits the Executive proposal expanding where a pharmacy technician may practice and increasing the number of pharmacy technicians a pharmacist can supervise.
- PART I -- The Adopted Budget omits the Executive proposal to add to immunizations that pharmacists are allowed to administer to patients eighteen years of age or older and the expansion of the collaborative drug therapy management program.
- PART L -- The Adopted Budget omits the Executive proposal that would add burdensome oversight of licensed professionals.

*Article VII Proposal (S.7508-B)*

- PART JJ -- The houses modify the Executive proposal to increase the discretionary limit for food purchases by school districts from \$50,000 to \$100,000.

**Elections, State Board of**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$30.39 million.

*Aid to Localities (S.7503-B)*

- The Adopted Budget concurs with the Executive recommendation of \$31.62 million in reappropriation authority.

*Capital (S.7504-B)*

- The Adopted Budget concurs with the Executive recommendation of \$16 million.

*Article VII Proposal (S.7505-B)*

- **Part JJ** - The Adopted Budget modifies the Executive proposal to trigger automatic manual recounts in elections with small margins of victory by differentiating the triggering margin of victory on the basis of the amount of ballots cast in the election.
- **NEW PART STILL OPEN** - The Adopted Budget \_\_\_ with the Executive proposal to repeal Section 3-110 of the Election Law in light of new additional opportunities to vote including early voting.
- **Part SS** - The Adopted Budget omits the Executive proposal to ban contributions from foreign-influenced corporations.

**Employee Relations, Office of**

*State Operations (S.7500-B)*

**Energy Research and Development Authority**

*Capital Projects (S.7504-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$18.2 million, an increase of \$500,000 over SFY 2019-20 levels.

*Article VII Proposal (S.7508-B)*

- PART HH -- The Adopted Budget accepts the Executive's proposal to authorize an electric and gas corporation assessment to pay for programs at the New York State Energy Research and Development Authority.

## **Environmental Conservation, Department of**

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$464.8 million, an increase of \$5 million over SFY 2019-20 levels.

### *Aid to Localities (S.7503-B)*

- The Adopted Budget modifies the Executive recommendation by including \$160,000 for local environmental priorities.

### *Capital Projects (S.7504-B)*

- The Adopted Budget modifies the Executive All Funds recommendation of \$7.3 billion as follows:
  - OPEN
- The Adopted Budget concurs with the Executive recommendation to include \$500,000 in capital projects funding to conduct a comprehensive feasibility study that evaluates using New York City's water supply to provide Nassau County with an additional source of drinking water.

### *Article VII Proposal (S.7508-B)*

- **Part PP** - The houses modified the Executive's proposal to ban polystyrene food packaging and polystyrene packaging peanuts commencing January 1, 2022, by clarifying exemptions, applicability, and preemption.
- **Parts QQ/RR (Still Open)** - The Executive and the houses are still working on finalizing eligible project categories and allocations for the Environmental Bond Act.
- **Part SS** - The Executive withdrew its proposal to establish a product stewardship program for carpets and mattresses.
- **Part TT** - The Executive withdrew its proposal to eliminate the jurisdictional requirement that wetlands be mapped and to expand the Department of Environmental Conservation's jurisdiction to include wetlands less than 12.4 acres if they are of "unusual importance."
- **Part UU** - The houses modified the Executive proposal to authorize temporary and permanent easements on parklands in Nassau County, the Village of East Rockaway, and the Village of Rockville Center for the purpose of completing the Bay Park Conveyance Project by requiring that disturbed areas are to be returned to parkland purposes.
- **Part VV** - The Executive withdrew the proposal to authorize the Department of Environmental Conservation to require financial security for the plugging of abandoned and orphaned oil and gas wells.
- **Part WW** - The houses modified the Executive proposal to ban high-volume hydraulic fracturing by also imposing a moratorium on applications for gelled propane hydraulic fracturing filed with the Department of Environmental Conservation after the effective date of the bill.

## **Environmental Facilities Corporation**

### *Article VII Proposal (S.7508-B)*

- PART KK -- The Adopted Budget concurs with the Executive proposal to allow up to 40 years' maturity for loans helping low-income communities finance water infrastructure improvements.

## **Executive Chamber**

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$17.85 million.

## **Financial Services, Department of**

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$378.84 million.

### *Aid to Localities (S.7503-B)*

- The Adopted Budget modifies the Executive recommendation of \$60.31 million and provides \$75,000 for the Pilot Program for the Entertainment Industry Employees.

### *Article VII Proposal (S.7507-B)*

- **Part LL** - The Executive proposal to license debt collection entities was omitted from the final bill.
- **Part MM** - The Executive proposal to regulate student loan consultants was modified to substitute the original proposal with S.2426A (Kaplan) / A.3408A (Zebrowski) and remove the clean up provision for the student loan servicers law, which would allow DFS to require servicers to submit fingerprints for criminal history record checks.
- **Part NN** - The Executive proposal to expand DFS regulatory oversight of unfair and abusive practices was omitted from the final bill.
- **Part OO** - The Executive proposal to allow financial institutions to place holds on transactions to protect vulnerable adults from financial fraud was omitted from the final bill.

### *Article VII Proposal (S.7505-B)*

- **Part Z** - The Executive's proposal to create the Behavioral Health Parity Compliance Fund and mandate DFS/DOH rulemaking regarding behavioral health parity by October 1, 2020, was modified, such that the Behavioral Health Parity Compliance Fund was created and will be used to fund the ombudsman program but the DFS/DOH rulemaking is not required.

## **Gaming Commission**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$113.5 million.

*Aid to Localities (S.7503-B)*

- The Adopted Budget concurs with the Executive recommendation of \$319 million.

*Article VII Proposal (S.7509-B)*

- **Part V** - The Executive proposal to authorize NYRA to use capital funds to build a new equine drug testing lab was modified to provide a technical clarification that the lab must be built at a university in New York.
- **Part W** - The Executive proposal to authorize entry into the Mid-Atlantic Drug Compact was omitted.
- **Part X** - The Executive proposal to amend sports wagering lounge restrictions was modified to make technical clarifications to the language.
- **Part Y** - The proposal to eliminate Quick Draw minimum size restrictions was omitted.
- **Part Z** - The Executive proposal to extend pari-mutuel tax rates and simulcast provisions for one year was included in the final bill.
- **NEW PART CC** - The final budget includes a new part to extend provisions related to the Jockey Insurance Compensation Fund (these provisions are regularly extended).

**General Services, Office of**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$1.02 billion.

*Capital (S.7504-B)*

- The Adopted Budget concurs with the Executive recommendation of \$234 million.

*Article VII Proposal (S.7505-B)*

- Part AA -- The Adopted Budget modifies the Executive proposal to grant OGS permanent authority to enter into 15-year leases and authority to enter into certain PILOT payments to a ten year extender for the authority of OGS to enter into 15-year leases.
- Part BB -- The Adopted Budget omits the Executive proposal to require sexual harassment disclosures from State contractors.
- Part KK -- The proposal to cut VLT Aid to all New York municipalities aside from Yonkers was omitted from the final budget.

**General State Charges**

*State Operations (S.7500-B)*

*Article VII Proposals (S.7505-B)*

- **NEW PART \_ (still open)** - The Assembly advanced a new part to extend legislative commissions for one year and to authorize stipends for Assembly Members serving as chairs of some of those commissions. The Senate modified the Assembly proposal to only extend the legislative commissions, but the Assembly did not accept that modification. The proposal has not yet been presented to the Executive.
- **NEW PART XX** - The Adopted Budget adds a new part containing previously negotiated chapter amendments to the laws of 2019 and 2020.
- **Part S--** The Adopted Budget omits the Executive proposal to eliminate reimbursement for Income Related Monthly Adjustment Amounts (IRMAA).
- **Part U --** The Adopted Budget omits the Executive proposal to freeze the reimbursement of the Standard Medicare Part B premium paid to eligible NYSHIP retirees and their dependents at the 2020 levels.
- **Part V --** The Adopted Budget omits the Executive proposal to implement differential health care premiums based on years of services.

### **Green Thumb**

#### *SState Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$3.8 million, an increase of \$243,000 over SFY 2019-20 levels.

### **Greenway Heritage Conservancy of the Hudson River Valley**

#### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$200,000, an increase of \$34,000 over SFY 2019-20 levels.

### **Health, Department of**

#### *State Operations (S.7500-B)*

#### *Aid to Localities (S.7503-B)*

#### *Capital Projects (S.7504-B)*

#### *Article VII Proposal (S.7507-B)*

- **Part A - The** Adopted Budget extends provisions of the Health Care Reform Act (HCRA) for three years and eliminates the Area Health Education Centers, Ambulatory Care Training, and Health Workforce Retraining programs that are currently funded through HCRA.
- **Part B (still open)** - The Adopted Budget ..... the Executive proposal to eliminate duplicative hospital resident work hours audits.
- **Part C - still open**

- **Part D** - The Adopted Budget includes modifications to the Executive proposal related to the EQUAL program by clarifying provider eligibility and expanding allowable expenses for non-capital spending and includes additional parameters on capital expenses.
- **Part E (still open)** - The Adopted Budget modifies the Executive proposal to eliminate several public health programs and transfer administration of programs from DOH to other agencies by
  - Rejecting the elimination of Health Occupation Development and Workplace Demonstration program
  - Rejecting elimination of Adult Cystic Fibrosis Assistance program.
  - Rejecting the transfer of Comprehensive Care Centers for Eating Disorders from DOH to OMH.
  - Accepting the transfer of Autism Awareness and research fund from DOH to OPWDD.
- **Part F (still open)** - The Adopted Budget includes the Executive’s proposal to extend various provisions of the Public Health and Social Services law but modified the proposal to:
  - Extend the regulatory waiver authority to allow providers involved in DSRIP projects to waive duplicative requirements for ???? year instead of four years;
  - Extend the threshold for exemption for Medicaid services to include court orders and conditions of eligibility for other public health programs for three years instead of one year;
  - Add a provision to extend the New York State Health Insurance Continuation Assistance Demonstration Project for one year;
  - Add provisions to extend the ability of pharmacists to administer specific immunizations to adults, and to continue authorization for collaborative drug therapy management until 2022.
- **Part G - still open** - The Adopted Budget \_\_\_\_\_ the Executive’s proposal to authorize investigations by DFS into prescription drug price increases and create a Drug Accountability Board.
- **Part J -- still open** - The Adopted Budget \_\_\_\_ the Executive’s proposal to:
  - Prevent insurers from denying claims for medically necessary inpatient observation and emergency services based on a provider’s failure to satisfy administrative requirements;
  - Establish a hospital “pay and pursue” model;
  - Provide for the payment by insurers of interest regarding disputed claims and make product disclosure;
  - Require insurers and health plans to use national coding guidelines when reviewing coding disputes with providers;
  - Establish the healthcare administrative simplification workgroup;
  - Require insurer to prepare and submit to DFS annual and quarterly reports on health care claims;
  - Expedite the utilization review process regarding rehabilitation; and



- Require provisional credentialing
- **PART K** -- The Adopted Budget intentionally omits the Executive proposal requiring additional information be put on the online physician profiles run by DOH.
- **Part M** - The Adopted Budget modifies the Executive’s proposal include fentanyl analogs to the list of Schedule 1 and Schedule 2 controlled substances by adding 13 fentanyl analogs to Schedule 1, one to Schedule 2, and rejecting the proposal to allow DOH to add future analogs to the controlled substance list without legislative approval.
- **PART N** -- The Adopted Budget intentionally omits the proposal to require every hospital and nursing home to develop an Antimicrobial Resistance Prevention program.
- **PART O** -- The Adopted Budget intentionally omits the proposal requiring every hospital with an emergency room to have a Sexual Assault Forensic Examiner program.
- **Part P (still open)** - The Adopted Budget includes most of the Executive’s proposed fee increases for various Environmental Health programs, except for the increase in fees for children’s camps.
- **Part Q** - The Adopted Budget modifies the Executive proposal on tobacco and vaping control proposals to:
  - Prohibit the retail sale of flavored vapor products, unless the product is approved by the Federal Food and Drug Administration through the premarket tobacco product application process;
  - Prohibits the sale of tobacco products, herbal cigarettes, or vapor products in pharmacies;
  - Authorizes DOH to regulate “carrier oils” that are suspected of causing illnesses;
  - Prohibits the use of coupons and other price reduction instruments for tobacco products and vapor products;
  - Prohibits the shipping of vapor products to any person in the state, except if they are a registered vapor products dealer or export warehouse;
  - Requires vapor product and electronic cigarette manufacturers to disclose ingredients, byproducts, and chemicals of concern of the products;
  - Makes reporting and enforcement provisions currently applicable to tobacco products apply to vapor products;
  - Creates a electronic cigarette and vaping prevention, awareness, and control program to educate students, parents, and school personnel about the dangers of vapor product use; and
  - Prohibits the public display of tobacco product, electronic cigarettes, or vapor product advertisements near schools.
- **Part R (still open)** - The Adopted Budget \_\_\_\_\_ the Executive’s proposal to shift local Medicaid costs to localities by creating a risk-sharing arrangement between the State and local districts to limit the growth of the local share of the Medicaid program to three percent, and to keep local governments within the two percent property tax cap.
- **Part S (still open)** - The houses \_\_\_\_\_ the Executive proposal to impose a 3% fee on all certificate of need applications for hospital and nursing home construction by \_\_\_\_\_.
- **Part T - (still open)** - The Adopted Budget \_\_\_\_\_ the Executive’s proposal to require doctors to pay 50% of the premiums for participation in the excess medical malpractice insurance program.

- **Part U - (still open)** - The Adopted Budget \_\_\_\_ the Executive’s proposal to require licensure and registration by the Department of Financial Services for Pharmacy Benefit Managers.
- **Part EE (MRT) (still open)** - The Executive modifies through the MRT recommendations its proposal related to creating a single state formulary for Medication Assisted Treatment prescription drugs for opioid use disorder by expanding the provision to also include gene therapies and other “high cost” drugs.
- Part \_\_ (MRT)
- Part \_\_\_\_ (MRT)

### **Medicaid Inspector General, Office of the**

*State Operations (S.7500-B)*

*Article VII Proposal (S.7507-B)*

### **Higher Education Services Corporation (HESC)**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$56 million.

*Aid to Localities (S.7503-B)*

- The Adopted Budget modifies the Executive recommendation of \$1.1 billion as follows:
  - Omits \$15 million to expand the Excelsior Scholarship.
  - Omits \$1 million to expand the Enhanced Tuition Awards program.

*Article VII Proposals (S.7506-B)*

- PART E -- The Adopted Budget omits the Executive proposal related to expanding the Excelsior Scholarship by raising the family income eligibility threshold.
- PART F -- The Adopted Budget omits the Executive proposal related to expanding the Enhanced Tuition Award program by raising the family income eligibility threshold.

### **Homeland Security and Emergency Services, Division of**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$81.6 million.

*Aid to Localities (S.7503-B)*

- The Adopted Budget modifies the Executive recommendation of \$1.4 billion as follows;
  - Adds \$600,000 to support a Senate legislative restoration for the American Red Cross.

*Capital Projects (S.7504-B)*

- The Adopted Budget concurs with the Executive recommendation of \$28 million.

*Article VII Proposal (S.7505-B)*

- Part I -- The Adopted Budget concurs with the Executive proposal to extend the existing suspension of the annual transfer from the Public Safety Communications Account to the Emergency Services Revolving Loan Fund for two fiscal years.

**Housing and Community Renewal**

*State Operations (S.7505-B)*

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*Aid to Localities (S.7503-B)*

*Capital Projects (S.7504-B)*

*Article VII Proposal (S.7506-B)*

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*Article VII Proposal (S.7505-B)*

**Hudson River Valley Greenway Communities Council**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$185,000.

*Aid to Localities (S.7503-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$136,000.

**Hudson River Park Trust**

*Article VII Proposal (S.7508-B)*

- PART DDD -- open

**Human Rights, Division of**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$18.2 million.

*Article VII Proposal (S.7506-B)*

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## **Indigent Legal Services, Office of**

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$6.5 million.

### *Aid to Localities (S.7503-B)*

- The Adopted Budget concurs with the Executive recommendation of \$254.8 million.

## **Information Technology Services, Office of**

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$765.66 million.

### *Capital (S.7504-B)*

- The Adopted Budget concurs with the Executive recommendation of \$245.7 million.

### *Article VII Proposal (S.7505-B)*

- Part X -- The Adopted Budget intentionally omits the Executive proposal to authorize the Office of Information Technology Services to award comprehensive technology service contracts and use the same vendor for designing and implementing technology systems of State agencies.
- PART Y -- The Adopted Budget concurs with the Executive proposal to update the definition of the term 'technology' in State Technology Law and State Finance Law.

## **Inspector General, Office of the State**

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$7.24 million.

## **Interest on Lawyers Account**

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$2.1 million.

### *Aid to Localities (S.7503-B)*

- The Adopted Budget concurs with the Executive recommendation of \$45 million.

## **Judiciary**

### *Legislature and Judiciary (S.7501-A)*

- The Adopted Budget concurs with the Office of Court Administrations request of \$2.4 billion.

### *Article VII Proposal (S.7505-B)*

- **Part T** - The Governor withdrew the proposal to change the interest rate on judgments and accrued claims from nine per cent to the weekly average of the one-year United States treasury bill rate.
- **Part PP** - The houses modify the Executive proposal to require judges to consider the effects of domestic violence on a person’s earning capacity or ability to obtain employment when determining the equitable distribution of property in a divorce by substituting language from the substantially similar bill by Senator Hoylman (S.6050-A).
- **Part RR** - The Governor withdrew the proposal to allow a Family Court to issue an order of protection without the allegation of a family offense and the part was omitted from the final bill.
- **Part WW** - The houses accept the Executive proposal to direct the Commission on Legislative, Judicial and Executive Compensation to re-evaluate whether state-paid judges and justices of the Unified Court System should receive a salary increase in 2021. The Commission must include its recommendation in its report on November 15, 2020, and if the Commission recommends an increase, the increase shall go into effect on April 1, 2021, unless the Legislature acts to modify the recommendation.

**Judicial Conduct, Commission on**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$6 million.

**Judicial Nomination, Commission on**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$30,000.

**Judicial Screening Committee**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$38,000.

**Labor, Department of**

*State Operations (S.7500-B)*

*Aid to Localities (S.7503-B)*

*Article VII Proposal (S.7506-B)*

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*Article VII Proposal (S.7508-B)*

- **Part II** - The houses modify the Executive proposal to clarify that: 1) immediate family means third degree of consanguinity and affinity; 2) administrative, executive, and professional employees on a farm are not subject to the day of rest or overtime

requirements if they meet Department of Labor regulations defining those positions, as is applicable to all industries; and 3) supervisors cannot be in the same bargaining unit as rank-and-file laborers, in order to comport with federal collective bargaining laws.

- **Part J** - The Adopted Budget modifies the Executive proposal to guarantee sick leave in New York by clarifying the applicable hours, accrual, and usage of the leave and the impact of the program on existing leave programs by employers and localities.
- **Part GG** - The Adopted Budget omits the Executive proposal to authorize the State Insurance Fund to invest in additional securities.
- **Part HH** - The Adopted Budget omits the Executive proposal to authorize the State Insurance Fund to cancel policies due to failure by the policyholder to cooperate with a payroll audit.
- **Part II** - The Adopted Budget omits the Executive proposal to authorize the State Insurance Fund to enter into underwriting agreements with out-of-state insurers.
- **Part FFF** - **PLACEHOLDER** The Adopted Budget modifies the Executive proposal to require prevailing wage to be paid on certain private construction projects.
- **Part GGG** - The Adopted Budget omits the Executive proposal to establish the New York Digital Marketplace Worker Classification Task Force.

## **Law, Department of**

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$266.4 million.

### *Aid to Localities (S.7503-B)*

- The Adopted Budget modifies the Executive recommendation as follows;
  - Adds a \$10 million appropriation to support the transfer of funding from the Division of Housing and Community Renewal for the HomeOwner Protection Program (HOPP)

### *Capital Projects (S.7504-B)*

- The Adopted Budget concurs with the Executive recommendation of \$6 million.

## **Labor Management Committees**

### *State Operations (S.7500-B)*

## **Lieutenant Governor, Office of the**

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$630,000.

## **Local Government Assistance**

### *State Operations (S. 7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$2.5 million for the Financial Restructuring Board
- The Adopted Budget concurs with the Executive recommendation of \$3.5 million for the New York State Financial Control Board

*Aid to Localities (S. 7503-B)*

- The Adopted Budget concurs with the Executive recommendation of \$759 million with the following modifications:
  - \$9.2 million restoration for the Aid to Municipalities with Video Lottery Gaming Facilities;
  - \$7 million for the City of Albany;
  - \$1.2 million restoration for the County of Onondaga School Disciple Pilot Project with the Syracuse City School District;
  - \$200,000 for fire and police services for the Village New Paltz;
  - \$200,000 for fire and police services for the Village of Delhi;
  - \$27,000 for the Village of Woodbury;
  - \$19,000 for the Village of South Blooming Grove; and,
  - \$2,000 for the Village of Sagaponack

*Article VII Proposal (S.7505-B)*

- **Part LL** -- The proposal to enact changes to the County-Wide Shared Services Initiative was omitted from the final bill.
- **Part MM**- The proposal to enact changes to the Financial Restructuring Board for Local Governments was omitted from the final bill.
- **Part NN**- The Executive proposal to allow payments to continue to Nassau and Erie under the new AIM-like payment structure was included in the final bill.
- **NEW PART ZZ** - The final budget includes a new part to lift the requirement that Westchester County hold a referendum for capital projects in excess of \$10 million.
- **NEW PART YY**- The final budget includes a new part to increase the bonding authority of the Nassau County Interim Finance Authority (NIFA).
- **NEW PART\_ (still open)** -- The Adopted Budget includes a new Senate proposal to reform the Industrial and Commercial Abatement Program (ICAP) to cap benefits, shorten certain benefit periods, exclude self-storage projects from the program, extend for three more years out to 2025, increase reporting requirements and allow for the revocation, suspension, or termination of benefits for violations of business regulations. The Executive rejected capping the program, shortening any benefits periods, and limited the ability to revoke, terminate, or suspend benefits to violations related to non-payment of taxes, wages, or fraud against public entities while accepting the other parts of the Senate proposal. The Senate has accepted this modification while the Assembly has not stated a position.
- **NEW PART\_ (still open)** -- The Adopted Budget includes a new Senate proposal to reform and extend the Relocation and Employment Assistance Program (REAP) by extending the program for five years to 2025, adding a benefit cap, shortening the benefit period, and increasing reporting requirements. The Executive modified this proposal to remove the benefit cap and the shortening of the benefit period, lessening the additional

reporting requirements, and keeping the extension period. The Senate accepted this modification. The Assembly has not stated a position.

*Article VII Proposal (S.7508-B)*

*Article VII Proposal (S.7509-B)*

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## **Mental Health, Office of**

*State Operations (S.7500-B)*

*Aid to Localities (S.7503-B)*

*Capital Projects (S.7504-B)*

*Article VII Proposal (S.7507-B)*

- **PART V** -- The Adopted Budget modifies the Executive proposal to streamline the pre-admission process for children and youth with mental illness entering residential treatment facilities (RTF's) by expanding the newly created advisory board to include family representatives and appropriate medical personnel, requiring the advisory board to issue an annual report to the Governor and legislature, limiting medical necessity checks to be done no sooner than 14 days after admission to a RTF, and require OMH to consult with the RTF regarding placement of children and youth at the facility before placement of that child at the facility.
- **PART W** -- The Adopted Budget does not include the Executive's proposal to establish jail-based restoration to competency units within local correctional facilities.
- **PART X** -- The Adopted Budget modifies the Executive's proposal to create a new appointing authority for the treatment of sex offenders at OMH facilities by clarifying that this new appointing authority shall not prevent staff from treating both the sex offender population and the general population at OMH facilities.
- **PART Y** -- The Adopted Budget modifies the Executive's proposal to extend and expand the Comprehensive Psychiatric Emergency Program by accepting the extension of the program for four years, allowing for satellite facilities, but not including the proposal to expand the time a person may stay in a CPEP program from 72 hours to 96 hours.

## **Mental Hygiene, Department of**

*State Operations (S.7500-B)*

*Article VII Proposal (S.7507-B)*

## **People with Developmental Disabilities, Office for**

*State Operations (S.7500-B)*



*Aid to Localities (S.7503-B)*

*Capital Projects (S.7504-B)*

*Article VII Proposal (S.7507-B)*

- **PART BB** -- The Adopted Budget accepts the Executive proposal to shift oversight of intellectual and developmentally disabled providers from DOH to OPWDD.
- **PART DD** -- The Adopted Budget accepts the Executive proposal for an extender for OPWDD, OMH, and OCFS to employ qualified licensed professionals performing tasks associated with “applied behavioral analysts” until 2025.
- **NEW PART FF** - The Adopted Budget includes a new part that extends until 2022 the requirement that notice be given to the legislature and the affected workforce at least 90 days before the closure of an Individualized Residential Alternative.

### **Developmental Disabilities Planning Council**

*State Operations (S.7500-B)*

### **Justice Center for the Protection of People with Special Needs**

*State Operations (S.7500-B)*

*Article VII Proposal (S.7507-B)*

- **PART AA** -- The Enacted Budget intentionally omits the Executive’s proposal to eliminate the requirement for the Justice Center to check the child abuse registry for all abuse/neglect investigations.

### **Metropolitan Transportation Authority**

*Aid to Localities (S.7503-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$1 billion, an increase of \$52 million.

*Capital Projects (S.7504-B)*

- **STILL OPEN**

*Article VII Proposal (S.7508-B)*

- **PART I** -- The Adopted Budget accepts the Executive proposal to increase the MTA’s statutory bond cap.
- **PART J** -- The Adopted Budget intentionally omits the Executive proposal to expand discretionary bidding and reduce MTA bidding requirements.

- PART K -- The Adopted Budget modifies the Executive proposal to extend tax increment financing and other alternative procurement modifications for an additional year.
- PART L -- The Adopted Budget intentionally omits the Executive proposal authorizing MTA's commuter rail companies to enter private property for purposes of vegetation management activities.
- PART N -- The Adopted Budget intentionally omits the Executive proposal to expand the class of transit workers covered by enhanced penalties for assault on public employees.
- PART O -- The Adopted Budget intentionally omits the Executive proposal to provide increased aggravated harassment penalties for various transit workers with technical corrections.
- PART P (**open issue**) -- The Adopted Budget modifies the Executive proposal to permit prohibition orders for transit system offenders to authorize prohibition orders within **sentencing**.
- NEW PART -- MTA emergency lockbox authorization
- NEW PART -- MTA 2020-24 Capital Program \$3 billion contribution - NYC
- NEW PART -- MTA deficit bonding?

### **Military and Naval Affairs, Division of**

#### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$80 million.

#### *Aid to Localities (S.7503-B)*

- The Adopted Budget concurs with the Executive recommendation of \$1 million.

#### *Capital Projects (S.7504-B)*

- The Adopted Budget concurs with the Executive recommendation of \$225.2 million.

### **Mortgage Agency (SONYMA)**

#### *State Operations (S.7500-B)*

#### *Aid to Localities (S.7503-B)*

### **Motor Vehicles, Department of**

#### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$105.8 million.

*Aid to Localities (S.7503-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$22.6 million.

*Capital Projects (S.7504-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$322.2 million, an increase of \$54.7 million from SFY 2019-20 levels.

*Article VII Proposal (S.7508-B)*

- PART XX -- The Adopted Budget modifies the Executive proposal to authorize electric-assist bicycles and scooters to operate in the state to modify the definitions and clarify local regulatory authority.
- PART YY -- The Adopted Budget modifies the Executive proposal to extend various revenue authorizations for four years instead of permanently.
- PART ZZ -- The Adopted Budget modifies the Executive proposal to extend the online defensive driving (I-PIRP) program to ensure that companies founded after the original I-PIRP authorization can participate and to add safety protections for the online five-hour pilot program.
- PART AAA -- The Adopted Budget intentionally omits the Executive proposal authorizing electric scooters, because the authorization is included in TEDE Part XX instead.

**National And Community Service**

*State Operations (S.7500-B)*

- **National and Community Service** - The Adopted Budget concurs with the Executive recommendation of \$30.3 million.

*Aid to Localities (S.7503-B)*

- **National and Community Service** - The Adopted Budget concurs with the Executive recommendation of \$432,000.

**Olympic Regional Development Authority**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$14.1 million.

*Capital Projects (S.7504-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$144.5 million, an increase of \$64.5 million over SFY 2019-20 levels.

## **Parks, Recreation and Historic Preservation**

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$252.7 million, an increase of \$3.3 million over SFY 2019-20 levels.

### *Aid to Localities (S.7503-B)*

- The Adopted Budget concurs the Executive All Funds recommendation of \$9.3 million.

### *Capital Projects (S.7504-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$227 million, an increase of \$4.2 million over SFY 2019-20 levels.

## **Power Authority, New York**

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$129 million.

### *Article VII Proposal (S.7508-B)*

- PART CCC -- The Adopted Budget omits the Executive's proposal to authorize the New York Power Authority to form a captive insurance company.

## **Prevention of Domestic Violence, Office for the**

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$3.9 million.

### *Aid to Localities (S.7503-B)*

- The Adopted Budget modifies the Executive recommendation of \$1.7 million as follows;
  - Adds \$50,000 to support an Assembly legislative restoration for the Family Violence and Women's Right Clinic at SUNY Buffalo Law School.

## **Public Employment Relations Board**

### *State Operations (S.7500-B)*

## **Public Ethics, Joint Commission on**

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$5.6 million.

## Public Service, Department of

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$100.5 million, an increase of \$1.6 million over SFY 2019-20 levels.

### *Aid to Localities (S.7503-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$5.8 million.

### *Article VII Proposal (S.7508-B)*

- **Part Y -- (amendment not signed off)** The Adopted Budget \_\_\_\_\_ the Executive's amended proposal to authorize utility and cable television assessments that provide funds to the Department of Health and state agency public service programs. The amendment authorizes an assessment to pay for the new Office of Renewable Energy Siting at the Department of State.
- **Part Z --** The Adopted Budget omits the Executive's proposal to expand the Department of Public Service authority to undertake investigations and enforcement actions without the full approval of the Public Service Commission.
- **Part AA --** The Adopted Budget omits the Executive's proposal to establish net neutrality principles, enforcement, and compliance provisions and to incorporate net neutrality into the state's procurement process.
- **Part BB --** The Adopted Budget omits the Executive's proposal to facilitate small cell wireless deployment.
- **Part JJJ (open) --** The Adopted Budget modifies the Executive's proposal to create a new Office of Renewable Energy Siting, a NYSERDA build-ready program, and transmission development plan.

## State, Department of

### *State Operations (S.7500-B)*

- **Open**

### *Aid to Localities (S.7503-B)*

- The Adopted Budget modifies the Executive recommendation of \$77.34 million as follows:
  - \$1.53 million in General Fund support for the following:
    - New York Immigration Coalition, \$75,000;
    - Student Loan Consumer Assistance Program, \$250,000;
    - Public Utility Law Project, \$450,000;
    - Independent Redistricting Commission, \$750,000.
  - \$39.3 million in additional Federal support for the Community Services Block Grant. The increase in Federal support is attributed to the Stimulus bill recently passed by Congress.

*Capital (S.7504-B)*

- The Adopted Budget concurs with the Executive recommendation of \$102. million.

*Article VII Proposal (S.7508-B)*

- **Part Q** - The Executive withdrew the proposal to shift the responsibility for mailing a copy of service of process on a business entity from the Department of State to the plaintiff.
- **Part R** - The houses accept the Executive proposal to extend for one year the Department of State's authority to charge expedited handling fees for documents filed with the Division of Corporations.
- **Part S** - The Executive's proposal, which prohibited gender pricing discrimination, was modified to incorporate S.2679 (Mayer) and is included in the final bill.
- **Part V** - The Executive proposal to remove the citizenship requirement for DOS occupational licenses was accepted and included in the final bill.
- **Part T** - The Adopted Budget omits the Executive's proposal to regulate robocalls and telemarketing.
- Part U -- The Adopted Budget accepts the Executive proposal to change the Arms of the State and the State Seal to add 'E Pluribus Unum'.
- Part X -- The Adopted Budget intentionally omits the Executive proposal to remove biennial filing fees for corporations and limited liability companies, and to make changes to the filing process.

**State Police, Division of**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$885.8 million.

*Capital Projects (S.7504-B)*

- The Adopted Budget concurs with the Executive recommendation of \$128.5 million.

*Article VII Proposal (S.7505-B)*

- Part J -- The Adopted Budget omits the Executive proposal waiving the State Police maximum age for appointment for individuals employed as police officers in the Office of Parks, Recreation and Historic Preservation.
- Part L -- The Adopted Budget omits the Executive proposal granting authority to the State Police to issue administrative subpoenas when investigating certain cyber crimes against children.

**State University of New York (SUNY)**

*State Operations (S.7500-B)*

- The Adopted Budget modifies the Executive recommendation of \$9.99 billion as follows:
  - Restores \$700,000 for the Small Business Development Centers

- Restores \$500,000 for the SUNY Tele-Counseling Initiative for mental health services
- Restores \$600,000 for Graduate Diversity Scholarships
- Restores \$250,000 for the Veterinary College at Cornell
- Restores \$200,000 for the Institute for Leadership and Diversity and Inclusion
- Restores \$150,000 for the Hispanic Leadership Institute
- Restores \$100,000 for the Benjamin Center at SUNY New Paltz

*Aid to Localities (S.7503-B)*

- The Adopted Budget modifies the Executive recommendation of \$458 million as follows:
  - Restores \$1.1 million for child care centers
  - Restores \$100,000 for the SUNY Orange Community College Bridges Program

*Capital Projects (S.7504-B)*

- The Adopted Budget modifies the Executive recommendation of \$1.4 billion as follows:
  - Stony Brook is authorized to use appropriation authority from 2005 to help fund the Engineering School.

*Article VII Proposal (S.7506-B)*

- PART D -- The Adopted Budget modifies the Executive proposal by only concurring to include the authorization for the SUNY College of Environmental Science and Forestry, Downstate Medical Center, Upstate Medical Center, and the College of Technology at Utica-Rome/State University Polytechnic Institute to raise out-of-state resident tuition. The Adopted Budget omits the extension of the rational tuition plan for SUNY and CUNY that would give the systems authorization to continue to increase undergraduate student tuition.
- PART P -- The Adopted Budget concurs with the Executive proposal establishing the Curing Alzheimer's Health Consortium to identify genes that predict an increased risk for developing Alzheimer's.

**Statewide Financial System**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of 31.16 million.

*Article VII Proposal (S.7505-B)*

- Part Z -- The Adopted Budget concurs with the Executive proposal authorizing the Statewide Financial System to issue and award procurements and contracts.

**Tax Appeals**

*State Operations (S.7500-B)*

- The Enacted Budget concurs with the Executive recommendation of \$3 million.

## **Taxation and Finance, Department of**

### *State Operations (S.7500-B)*

- The Enacted Budget concurs with the Executive recommendation of \$463.6 million.

### *Aid to Localities (S.7503-B)*

- The Enacted Budget concurs with the Executive recommendation of \$4.9 million.

## **Temporary and Disability Assistance, Office of**

### *State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$446.6 million.

### ***Aid to Localities (S.7503-B) (Still Open)***

- The Adopted Budget modifies the Executive recommendation of \$5.3 billion as follows:
  - Restore \$1.5 million in additional support for the Disability Advocacy Program (DAP)
  - Restore \$1.5 million for Refugee Resettlement Agencies
  - Restore \$50,000 for Ibero-American Action League
  - Restore \$50,000 for Mohawk Valley Latino Association
  - Restore \$50,000 for Family Residences and Essential Enterprises, Inc.
  - Restore \$50,000 for Centro Civico of Amsterdam
  - Restore \$50,000 for Spanish Action League in Onondaga
  - Restore \$50,000 for Hempstead Hispanic Civic Association
  - Restore \$50,000 for Hispanic Federation
  - Restoration of the following TANF programs:
    - \$5 million in additional support for Advantage After School
    - \$5.9 million for Child Care Facilitated Enrollment - NYC / Monroe County \$800,000 for Welfare to Careers
    - \$2.5 million for Child Care Facilitated Enrollment - Capital District / Oneida
    - \$2 million for ATTAIN
    - \$1.4 million for Career Pathways
    - \$785,000 for Preventive Services
    - \$475,000 for Wage Subsidy
    - \$193,000 for Child Care SUNY
    - \$144,000 for Wheels for Work
    - \$141,000 for Child Care CUNY
    - \$82,000 for Rochester-Genesee Regional Transportation Authority
    - \$25,000 for Centro of Oneida
  - Provides \$200,000 in TANF for Jewish Child Care Association of New York

### *Capital Projects (S.7504-B)*

- The Adopted Budget concurs with the Executive recommendation of \$128 million.



*Article VII Proposal (S.7506-B)*

- **Part K-** The Enacted Budget accepts the Executive proposal to authorize the pass-through of federal Supplemental Security Income (SSI) Cost of Living Adjustment (COLA) increases for elderly and disabled recipients.
- **Part L (still open)** - The Executive proposal to legalize gestational surrogacy remains open. The Senate offered a counterproposal that would increase protections for surrogates and egg donors, and the Assembly has not yet provided a position on key parts of the bill.
- **New Part-** The final enacted budget includes a new part that eliminates the current photo identification requirement for public assistance recipients. This part also allows public assistance recipients to access a free identification card from the state Department of Motor Vehicles (DMV).

**Thruway Authority**

*Article VII Proposal (S.7508-B)*

- PART E -- The Adopted Budget accepts the Executive proposal to provide additional oversize vehicle exemptions near Thruway exits.
- PART F -- The Adopted Budget modifies the Executive proposal to authorize fiber optic leases without public auction to provide for various consumer and procurement protections.
- PART G (**still open**) -- The Adopted Budget **rejects** the Executive proposal to merge the Bridge Authority into the Thruway Authority and redesignate the Bear Mountain Bridge.
- PART M -- The Adopted Budget intentionally omits the Executive proposal to increase penalties for toll evasion.

**Transportation, Department of**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$428.3 million.

*Aid to Localities (S.7503-B)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$4.2 billion, an increase of \$536 million from SFY 2019-20 levels.

*Capital Projects (S.7504-B)*

- **STILL OPEN**

*Article VII Proposal (S.7508-B)*

- PART A -- The Adopted Budget modifies the Executive proposal increasing the CHIPS bidding threshold to \$350K.
- PART B -- The Adopted Budget modifies the Executive proposal increasing penalties for commercial motor vehicles to reduce penalties and generally limit application to height-related violations.
- PART C -- The Adopted Budget modifies the Executive proposal authorizing rear-facing blue lights for certain hazard vehicles to clarify that it includes both tow trucks and HELP trucks.
- PART D -- The Adopted Budget intentionally omits the Executive's SLOW Act.
- PART H -- The Adopted Budget modifies the Executive's proposal increasing penalties for unlawful solicitation of ground transportation at airports to allow for an alternative adjudicatory structure and provide for a more graduated scale of penalties focused on deterring repeat offenders.
- PART DD (**still open**) -- The Adopted Budget modifies the Executive's proposal expanding design-build authorization to provide for increased workforce protections and transparency.
- PART EEE -- The Adopted Budget accepts the Executive proposal to make permanent the New York Buy American Act.
- NEW PART -- The Adopted Budget includes language revising the threshold for certain airport improvement and revitalization grants from \$1.5 million to \$2.5 million.

*Article VII Proposal (S.7509-B)*

**Veterans' Affairs, Division of**

*State Operations (S.7500-B)*

- The Adopted Budget modifies the Executive recommendation of \$10.8 million as follows:
  - Cut \$2.8 million for the State Veteran Cemetery

***Aid to Localities (S.7503-B) (Still Open)***

- The Adopted Budget modifies the Executive recommendation of \$10.8 million as follows:
  - Restore \$250,000 for New York State Defenders' Association Veterans' Defense Program (VDP)
  - Restore \$250,000 for Clear Path for Veterans
  - Restore \$200,000 for Helmets to Hardhats
  - Restore \$100,000 for North Country Veterans Association
  - Restore \$100,000 for SAGE Veterans' Project
  - \$250,000 for Legal Services of the Hudson Valley - Veterans and Military Families Advocacy Project

- \$50,000 for Vietnam Veterans of America New York State Council

*Article VII Proposal (S.7506-B)*

- **Part O** - The Executive agreed to omit a proposal that would establish the state's first state veterans cemetery.

**Victim Services, Office of**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$13.9 million.

*Aid to Localities (S.7503-B)*

- The Adopted Budget concurs with the Executive recommendation of \$198 million.

**Workers' Compensation Board**

*State Operations (S.7500-B)*

*Article VII Proposal (S.7505-B)*

**Welfare Inspector General, Office of**

*State Operations (S.7500-B)*

- The Adopted Budget concurs with the Executive recommendation of \$1.3 million.

**Miscellaneous Items**

*State Operations (S.7500-B)*

- **Data Analytics** - The Adopted Budget concurs with the Executive recommendation of \$25 million in reappropriation authority.
- **Insurance and Securities Funds Reserve Guarantee** - The Adopted Budget concurs with the Executive recommendation of \$1.61 billion.
- **Public Security and Emergency Response** -The Adopted Budget concurs with the Executive recommendation of \$200 million.
- **Special Emergency Appropriation** -
- **Special Federal Emergency Appropriation** -

*Aid to Localities (S.7503-B)*

- **Pay for Success Contingency Reserves** - The Adopted Budget concurs with the Executive recommendation of \$69 million.
- **Raise the Age** - The Adopted Budget concurs with the Executive recommendation of \$250 million.

*Capital Projects (S.7504-B)*

- **Nonprofit Infrastructure Capital Investment Program** - The Adopted Budget concurs with the Executive recommendation.
- **Higher Education Capital Matching Grants Program** - The Adopted Budget concurs with the Executive recommendation.
- **Arts and Cultural Facilities Improvement Program** - The Adopted Budget concurs with the Executive recommendation.

*Article VII Proposal (S.7505-B)*

- Part VV (still open) - The Sweeps and Transfers section is still open. The houses are still debating and reviewing a number of Executive proposals related to the ability of the Executive to modify the adopted budget based on shortfalls of revenue or increasing in necessary spending created by the Covid-19 crisis. These modifications would include possibly cutting appropriations, or impounding payments in the event of cash shortfalls. The Executive is also advancing language to increase the ability of the general fund to borrow money from a variety of other special revenue funds, and conversely for the general fund to shift funds into special revenue funds if necessary. The Executive is also asking for the ability of the general fund to borrow from special revenue funds for the length of the fiscal year, and not only for four months, as is currently the law
- NEW PART\_ (still open) - The Executive advances a new proposal to allow the State to issue up to \$8 billion worth of short term bonds exempted from the rules of the Debt Reform Act in order to provide the State with liquidity in case of a cash shortage caused by lowered revenues and the shifting of the Income Tax filing date.
- NEW PART\_ (still open) - The Executive advances a new proposal to give the Dormitory Authority (DASNY) and the Urban Development Corporation (UDC) the ability to enter into a \$3 billion line of credit in the upcoming fiscal year and loan those funds to the State, allowing it to pay off necessary expenses. The two houses are trying to ensure that the Public Authority Control Board (PACB) retains oversight over the use of this financial option.
- NEW PART\_ (still open) - The Executive advances a new proposal to establish a Public Health Emergency Charitable Trust Fund to take donations to the state made to specifically deal with the Covid-19 crisis.
- NEW PART\_ (still open) - The Executive advances a new proposal to exempt all debt issued in FY20-21 from the debt reform act. The houses are reviewing.

*Article VII Proposal (S.7508-B)*

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**Revenue**

*Article VII Proposal (S.7509-B)*

- Part A -- The Adopted Budget modifies the Executive proposal by extending warrantless state tax debt collections methods for five years.
- Part B -- The Adopted Budget modifies the Executive proposal by extending the hire-a-vet credit for one year.

- Part C -- The Adopted Budget concurs with the Executive proposal to extend the oil and gas fee for three years.
- Part D -- The Adopted Budget omits the Executive proposal to reduce the tax burden on small businesses.
- Part E -- The Adopted Budget concurs with the Executive proposal to cap the maximum credit amount and maximum income level for the long-term care insurance credit.
- Part F -- The Adopted Budget modified the Executive proposal to authorize the Department of Taxation and Finance to provide unclaimed tax benefits by removing discretionary language.
- Part G -- The Adopted Budget omits the Executive proposal to enhance the Empire State Child Credit.
- Part H -- The Adopted Budget modifies the Executive proposal to reform the tobacco products tax by removing additional penalties for failure to maintain records.
- Part I -- The Adopted Budget modified the Executive proposal to enhance cigarette tax enforcement and penalties by removing language that made it easier for alcohol and lottery licenses to be suspended easier and limit the circumstances in which a store would lose the authority to collect sales taxes.
- Part J -- The Adopted Budget concurs with the Executive proposal to make technical amendments to alcoholic beverage taxes.
- Part K -- The Adopted Budget omits the Executive proposal to update criminal tax fraud statutes.
- Part L -- The Adopted Budget modifies the Executive proposal to extend the Excelsior Tax Credit Program and enhance tax credits for green projects by reducing the length of the program extension to five years and amending the definition of green projects.
- Part M -- The Adopted Budget concurs with the Executive proposal to extend and reform the Film Production Tax Credit.
- Part N -- The Adopted Budget omits the Executive proposal to provide a local option for placing converted condos into the homestead class.
- Part O (Open) -- The Adopted Budget omits the Executive proposal to deny STAR benefits to delinquent property owners.
- Part P -- The Adopted Budget modifies the Executive proposal to allow for the appointment of acting county directors of real property tax services by adding a training requirement similar to that required of assessors.
- Part Q -- The Adopted Budget omits the Executive proposal to modernize and merge real property tax forms and processes.
- Part R -- The Adopted Budget omits the Executive proposal to abolish the State Board of Real Property Tax Services.
- Part S -- The Adopted Budget concurs with the Executive proposal to remove references to the STAR Offset Program.
- Part T -- The Adopted Budget modifies the Executive proposal to make technical amendments to the telecommunications and railroad ceiling programs by maintaining existing reporting requirements.
- Part U -- The Adopted Budget concurs with the Executive proposal to make exceptions for late Enhanced STAR filers.

- Part AA -- The Adopted Budget omits the Executive proposal to lower the income threshold for the STAR exemption program in order to shift more homeowners to the STAR credit.
- Part BB -- The Adopted Budget omits the Executive proposal to legalize adult use cannabis.